DEMAND NO. 29
PLANNING AND DEVELOPMENT

C - Economic Services (c) Special Areas Programmes	**2575**	Other Special Areas Programmes
(j) General Economic Services	**3451**	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	**4575**	Capital Outlay on Other Special Area Programmes
(j) Capital Account on General Economic Services	**5475**	Capital Outlay on other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Planning and Development

	Revenue	Capital	Total
Voted	**960405**	**359500**	**1319905**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2575**	**Other Special Area Programmes**				
	06	Border Area Development				
	06.101	**Border Area Development Programmes**				
	00.00.60	Development Activities in Border Areas (Central Share)	-	5000	5000	-
	00.00.61	Development Activities in Border Areas (State Share)	-	1	1	-
	00.00.62	Vibrant Village Programme (Central Share)	-	200000	10335	-
	00.00.63	Vibrant Village Programme (State Share)	-	5000	5000	-
	00.00.64	Vibrant Village Programme Activities	1000	1000	1000	-
	70	Vibrant Village Programme Activities				
	70.00.49	Other Revenue Expenditure	-	-	-	1500
Total	70	Vibrant Village Programme Activities	-	-	-	1500
Total	**06.101**	**Border Area Development Programmes**	1000	211001	21336	1500
Total	06	Border Area Development	1000	211001	21336	1500
Total	**2575**	**Other Special Area Programmes**	1000	211001	21336	1500
M.H.	**3451**	**Secretariat - Economic Services**				
	00.090	**Secretariat**				
	30	Planning and Dev. Department				
	30.00.01	Salaries	28602	52990	44979	53354
	30.00.02	Wages	101047	129385	127985	128711
	30.00.06	Medical Treatment	1683	1606	1606	1
	30.00.07	Allowances	21599	7098	6196	7580
	30.00.08	Leave Travel Concession	-	1	1	1
	30.00.09	Training Expenses	-	1	1	1
	30.00.11	Domestic Travel Expenses	244	824	824	824
	30.00.12	Foreign Travel Expenses	-	1	1	1
	30.00.13	Office Expenses	1636	1478	1478	1478
	30.00.16	Printing and Publications	-	1	1	1
	30.00.19	Digital Equipment	-	126	126	126

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	30.00.24 Fuel and Lubricants	999	951	951	951
	30.00.27 Minor Civil and Electric Works	-	1	1	1
	30.00.29 Repair and Maintenance	998	751	751	751
Total	30 Planning and Dev. Department	156808	195214	184901	193781
	31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	31.00.70 Sikkim INSPIRES (Central Share)	45638	350000	176000	-
	31.00.71 Sikkim INSPIRES (State Share)	1584	2000	2000	-
	31.00.72 Investment Project Financing (Central Share)	45429	151400	103900	-
	31.00.73 Employment and Entrepreneurship Promotion Facility	-	50000	-	-
	55 Sikkim INSPIRES (Central Share)				
	31.55.49 Other Revenue Expenditure	-	-	-	400000
Total	55 Sikkim INSPIRES (Central Share)	-	-	-	400000
	56 Sikkim INSPIRES (State Share)				
	31.56.49 Other Revenue Expenditure	-	-	-	2000
Total	56 Sikkim INSPIRES (State Share)	-	-	-	2000
	57 Investment Project Financing (Central Share)				
	31.57.49 Other Revenue Expenditure	-	-	-	150000
Total	57 Investment Project Financing (Central Share)	-	-	-	150000
	58 Employment and Entrepreneurship Promotion Facility (Central Share)				
	31.58.49 Other Revenue Expenditure	-	-	-	50000
Total	58 Employment and Entrepreneurship Promotion Facility (Central Share)	-	-	-	50000
Total	31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	92651	553400	281900	602000
	32 Institute for Transforming Sikkim (ITS)				
	32.00.49 Other Revenue Expenditure	-	5000	6974	10162
Total	32 Institute for Transforming Sikkim (ITS)	-	5000	6974	10162
Total	**00.090 Secretariat**	249459	753614	473775	805943
Total	**3451 Secretariat - Economic Services**	249459	753614	473775	805943
M.H.	**3454 Census Survey and Statistics**				
	02 Surveys and Statistics				
	02.112 Economic Advice and Statistics				
	00.00.01 Salaries	16628	35369	29365	37622
	00.00.02 Wages	2614	16470	16350	15691
	00.00.06 Medical Treatment	558	1055	1055	1
	00.00.07 Allowances	12999	5001	4260	5383
	00.00.08 Leave Travel Concession	-	1	1	1
	00.00.09 Training Expenses	-	1	1	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.00.11 Domestic Travel Expenses	998	1000	1000	1000
	00.00.13 Office Expenses	855	1497	1497	1497
	00.00.19 Digital Equipment	-	1	1	1
	00.00.24 Fuel and Lubricants	861	501	501	501
	00.00.29 Repairs and Maintenance	462	201	201	201
	00.00.49 Other Revenue Expenditure	-	3500	3500	6000
	29 Printing and Publications of Various Reports				
	29.00.16 Printing and Publications	-	1000	1000	-
Total	29 Printing and Publications of Various Reports	-	1000	1000	-
Total	**02.112 Economic Advice and Statistics**	35975	65597	58732	67899
	02.201 National Sample Survey Organisation				
	48 Support for Statistical Strengthening (State Share)				
	48.00.01 Salaries	6654	5486	5486	6823
	48.00.06 Medical Treatment	-	166	166	1
	48.00.07 Allowances	1655	698	698	1
	48.00.11 Domestic Travel Expenses	-	1	1	-
	48.00.13 Office Expenses	-	1	1	-
Total	48 Support for Statistical Strengthening (State Share)	8309	6352	6352	6825
Total	**02.201 National Sample Survey Organisation**	8309	6352	6352	6825
	02.205 State Statistical Agency				
	60 State Income Unit				
	60.00.01 Salaries	6494	16819	16819	22366
	60.00.06 Medical Treatment	184	436	436	1
	60.00.07 Allowances	4503	1913	1278	2977
Total	60 State Income Unit	11181	19168	18533	25344
	61 District Statistical Offices				
	61.00.01 Salaries	9559	16995	15128	13389
	61.00.06 Medical Treatment	210	502	502	1
	61.00.07 Allowances	7337	2240	2029	1716
Total	61 District Statistical Offices	17106	19737	17659	15106
	62 Public Finance Unit				
	62.00.01 Salaries	4026	7923	7923	9876
	62.00.02 Wages	3865	3589	3109	2980
	62.00.06 Medical Treatment	15	240	240	1
	62.00.07 Allowances	2699	1074	1074	1283
Total	62 Public Finance Unit	10605	12826	12346	14140
	63 Monitoring and Evaluation Cell				
	63.00.01 Salaries	7813	9659	9659	12545
	63.00.06 Medical Treatment	121	293	293	1
	63.00.07 Allowances	4682	1254	1254	1602
Total	63 Monitoring and Evaluation Cell	12616	11206	11206	14148

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	64	Annual Survey of Industries				
	64.00.49	Other Revenue Expenditure	5000	-	-	-
Total	64	Annual Survey of Industries	5000	-	-	-
	65	Index of Industrial Production				
	65.00.49	Other Revenue Expenditure	500	-	-	1000
Total	65	Index of Industrial Production	500	-	-	1000
	67	Data Collection and Compilation				
	67.00.49	Other Revenue Expenditure	3448	5965	4038	-
Total	67	Data Collection and Compilation	3448	5965	4038	-
	68	Survey and Updating of Business Registration				
	68.00.49	Other Revenue Expenditure	-	4000	4000	-
Total	68	Survey and Updating of Business Registration	-	4000	4000	-
	69	Directory for availing Government Schemes/ Facilities				
	69.00.49	Other Revenue Expenditure	-	-	-	1500
Total	69	Directory for availing Government Schemes/ Facilities	-	-	-	1500
	70	Survey of Transport Activities (Commercial and Non-Commercial)				
	70.00.49	Other Revenue Expenditure	-	-	-	4500
Total	70	Survey of Transport Activities (Commercial and Non-Commercial)	-	-	-	4500
	71	Survey of State and District profile Handbook				
	71.00.49	Other Revenue Expenditure	-	-	-	1500
Total	71	Survey of State and District profile Handbook	-	-	-	1500
Total	**02.205**	**State Statistical Agency**	60456	72902	67782	77238
	02.206	**Unique Identification Scheme**				
	65	Aadhaar Enabled Application				
	65.00.02	Wages	1606	539	539	-
	65.00.49	Other Revenue Expenditure	-	1000	1000	1000
Total	65	Aadhaar Enabled Application	1606	1539	1539	1000
Total	**02.206**	**Unique Identification Scheme**	1606	1539	1539	1000
Total	02	Surveys and Statistics	106346	146390	134405	152962
Total	**3454**	**Census Survey and Statistics**	106346	146390	134405	152962
Total		**REVENUE SECTION**	356805	1111005	629516	960405
		CAPITAL SECTION				
M.H.	**4575**	**Capital Outlay on Other Special Areas Programme**				
	06	Border Area Development				
	06.101	**Border Area Development Programmes**				
	00.00.71	Construction in Border Areas (Central Share)	368840	250000	29133	-
	00.00.72	Construction in Border Areas (State Share)	982	33543	5168	-
	55	Vibrant Village Programme (Central Share)				
	55.00.60	Other Capital Expenditure	-	-	-	200000
Total	55	Vibrant Village Programme (Central Share)	-	-	-	200000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	56 Vibrant Village Programme (State Share)				
	56.00.60 Other Capital Expenditure	-	-	-	20000
Total	56 Vibrant Village Programme (State Share)	-	-	-	20000
	57 Border Area Development Programmes (Central Share)				
	57.00.60 Other Capital Expenditure	-	-	-	80000
Total	57 Border Area Development Programmes (Central Share)	-	-	-	80000
	58 Border Area Development Programmes (State Share)				
	58.00.60 Other Capital Expenditure	-	-	-	55000
Total	58 Border Area Development Programmes (State Share)	-	-	-	55000
Total	**06.101 Border Area Development Programmes**	369822	283543	34301	355000
Total	06 Border Area Development	369822	283543	34301	355000
Total	**4575 Capital Outlay on Other Special Areas Programme**	369822	283543	34301	355000
M.H.	**5475 Capital Outlay on other General Economic Services**				
	00.800 Other Expenditure				
	54 Planning and Development Department				
	54.00.51 Motor Vehicles	4806	-	11490	-
	54.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	260	1060	-
	54.00.74 Furniture and Fixtures	-	150	150	-
Total	54 Planning and Development Department	4806	410	12700	-
	55 DESME				
	58 Purchases of ICT Equipments				
	55.58.71 Information, Computer, Telecommunications (ICT) Equipment	-	360	360	-
Total	58 Purchases of ICT Equipments	-	360	360	-
	59 Office Furniture & Furnishings				
	55.59.74 Furniture and Fixtures	998	-	-	1500
Total	59 Office Furniture & Furnishings	998	-	-	1500
	60 Purchase of Vehicle				
	55.60.51 Motor Vehicles	2000	3006	4933	-
Total	60 Purchase of Vehicle	2000	3006	4933	-
	61 Roof at DESME Building				
	55.61.72 Buildings and Structures	-	-	-	3000
Total	61 Roof at DESME Building	-	-	-	3000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	Child Enrollment Lite Client (CELC) Kits				
	55.63.71	Information, Computer, Telecommunications (ICT) Equipment	280	-	-	-
Total	63	Child Enrollment Lite Client (CELC) Kits	280	-	-	-
Total	55	DESME	3278	3366	5293	4500
Total	**00.800**	**Other Expenditure**	8084	3776	17993	4500
Total	**5475**	**Capital Outlay on other General Economic Services**	8084	3776	17993	4500
Total		**CAPITAL SECTION**	377906	287319	52294	359500
Total		**Voted**	734711	1398324	681810	1319905
Rec	*3454*	*Census Survey and Statistics, 02.911 Deduct recoveries for overpayments*	*2*	-	-	-